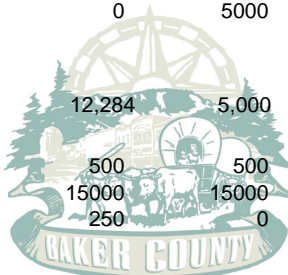


262 - WEED CONTROL

2006-2007 BUDGET

Created: 2006-06-29-15.13.47

HISTORICAL DATA							
2003-2004	2004-2005	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
24160	15851	50000	3010101	BEGINNING BALANCE	25000	25000	25000
54803	52621	65000	3101101	CURRENT YEAR PROP TAXES	65000	65000	65000
2993	4126	1000	3101102	PRIOR YEARS' TAXES	1500	1500	1500
32850	31075	28000	3303401	OSWB/ODA GRANT	28000	28000	28000
791	754	0	3606101	EARNED INTEREST	300	300	300
0	1895	0	3606504	INSURANCE CLAIM FUNDS	0	0	0
5000	5000	5000	3606505	IDAHO POWER FUNDS	5000	5000	5000
2821	11	5000	3606506	OTHER GRANTS	5000	5000	5000
0	20640	0	3654100	CHARGES FOR SERVICE	0	0	0
60250	16017	22250	3707101	BLM REIMBURSEMENT	10000	10000	10000
35000	35000	35000	3909101	TR FR GEN FUND	35000	35000	35000
218,668	182,990	211,250		Total Revenue	174,800	174,800	174,800
39201	44370	42564	5101101	WED DIST SUPV	44268	44268	44268
5313	8905	12000	5101201	SEASONAL/TEMP	6000	6000	6000
0	1971	0	5101203	PART-TIME BLM COST	0	0	0
0	0	500	5101206	INSURANCE PAY	500	500	500
0	0	0	5101403	CELL PHONE	360	360	360
12846	13297	13915	5102101	GROUP INSURANCE	14750	14750	14750
7553	8712	13550	5102201	RETIREMENT	11000	11000	11000
3405	4226	4250	5102301	SOCIAL SECURITY	3900	3900	3900
3242	4472	4950	5102601	WORKERS COMPENSATION	4050	4050	4050
71,560	85,953	91,729		Total Personnel	84,828	84,828	84,828
2067	2365	1500	5204305	PARTS & REPAIRS	1800	1800	1800
0	0	4056	5205101	COUNTY ADMIN FEE	3620	3620	3620
0	722	725	5205201	LIABILITY INSURANCE	800	800	800
1659	1056	1500	5205805	DUES, TRAVEL, TRAINING	1500	1500	1500
5339	5665	4500	5206101	SUPPLIES-UTILITIES	4500	4500	4500
4317	1799	3000	5206102	BKCO HERBICIDES	4000	4000	4000
1959	1536	2200	5206191	GAS, OIL, MAINTENANCE	2500	2500	2500
1938	1054	1000	5208001	POLICY ENFORCEMENT EXP	1200	1200	1200
1792	8749	0	5208601	SMALL EQUIPMENT	0	0	0
5948	5900	6000	5208602	COST SHARE/DIST SUPPORT	6500	6500	6500
17030	15118	20500	5208603	BKCO 50% COST SHARE	17500	17500	17500
0	0	0	5208604	BIOLOGICAL CONTROL	0	0	0
0	0	600	5208605	BKCO AERIAL WEED SURVEYS	600	600	600
36254	9364	21200	5208611	BLM EXPENSES	4000	4000	4000
24923	21192	23000	5208612	OSWB/ODA GRANT	23000	23000	23000
0	50	0	5208613	OTHER GRANTS - EXPENSE	0	0	0
0	0	5000	5208614	IDAHO POWER EXPENSE	5000	5000	5000
103,226	74,570	94,781		Total Materials & Services	76,520	76,520	76,520
12284	0	8000	5407410	EQUIPMENT	12000	12000	12000
0	5000	0	5407413	IDAHO POWER EQUIPMENT	0	0	0
12,284	5,000	8,000		Total Capital	12,000	12,000	12,000
500	500	500	5609102	TR TO UNEMPLOYMENT	500	500	500
15000	15000	15000	5609106	TR TO ROAD FUND	0	0	0
250	0	0	5609113	TR TO GENERAL FUND	0	0	0



262 - WEED CONTROL

2006-2007 BUDGET

Created: 2006-06-29-15.13.47

HISTORICAL DATA								
2003-2004	2004-2005	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
15,750	15,500	15,500		TRANSFERS	500	500	500	
0	0	1240	5708001	CONTINGENCY	952	952	952	
0	0	1,240		CONTINGENCY	952	952	952	
202,820	181,023	211,250	100	TOTAL EXPENSE	174,800	174,800	174,800	

262 FUND SUMMARY

2003-2004	2004-2005	ADOPTED		PROPOSED	APPROVED	ADOPTED
218668	182990	211250	TOTAL REVENUE	174800	174800	174800
71560	85953	91729	TOTAL PERSONNEL	84828	84828	84828
103226	74570	94781	TOTAL MATERIALS & SERV	76520	76520	76520
12284	5000	8000	TOTAL CAPITAL	12000	12000	12000
15750	15500	15500	TOTAL TRANSFERS	500	500	500
0	0	1240	TOTAL CONTINGENCY	952	952	952
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
202820	181023	211250	TOTAL EXPENSES	174800	174800	174800

