

101 - GENERAL FUND

2006-2007 BUDGET

Created: 2006-06-29-15.13.47

| HISTORICAL DATA |           |          |         |                            |          |          |         |  |
|-----------------|-----------|----------|---------|----------------------------|----------|----------|---------|--|
| 2003-2004       | 2004-2005 | ADOPTED  | ACCT    | DESCRIPTION                | PROPOSED | APPROVED | ADOPTED |  |
| Department: 132 |           | SURVEYOR |         |                            |          |          |         |  |
| 8000            | 8000      | 8000     | 5203401 | SURVEYING FEES             | 8000     | 8000     | 8000    |  |
| 959             | 998       | 1000     | 5206101 | SUPPLIES                   | 1000     | 1000     | 1000    |  |
| 8,959           | 8,998     | 9,000    |         | Total Materials & Services | 9,000    | 9,000    | 9,000   |  |
| 8,959           | 8,998     | 9,000    | 132     | TOTAL EXPENSE              | 9,000    | 9,000    | 9,000   |  |

BUDGET

