

253 - MUSEUM ENDOWMENT

2006-2007 BUDGET

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HISTORICAL DATA							
2003-2004	2004-2005	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
58810	59595	75000	3010101	BEGINNING FUND BALANCE	51760	51760	51760
726	1168	0	3606101	EARNED INTEREST	1200	1200	1200
60	110	0	3606501	CONTRIBUTIONS	0	0	0
0	0	7950	3909105	TR FROM MUSEUM FUND	7000	7000	7000
59,596	60,873	82,950		Total Revenue	59,960	59,960	59,960
0	0	25000	5203301	CONTRACT SERVICES - GRANT	0	0	0
0	0	25,000		Total Materials & Services	0	0	0
0	0	57950	5908001	UNAPPR ENDING FUND BAL	59960	59960	59960
0	0	57,950		UNAPPR ENDING FUND BAL	59,960	59,960	59,960
0	0	82,950	100	TOTAL EXPENSE	59,960	59,960	59,960

253 FUND SUMMARY

2003-2004	2004-2005	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
59596	60873	82950	TOTAL REVENUE	59960	59960	59960
0	0	0	TOTAL PERSONNEL	0	0	0
0	0	25000	TOTAL MATERIALS & SERV	0	0	0
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	57950	TOTAL UNAPPR END BAL	59960	59960	59960
0	0	82950	TOTAL EXPENSES	59960	59960	59960

