

242 - MENTAL HEALTH

2006-2007 BUDGET

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HISTORICAL DATA									
2003-2004	2004-2005	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 100		NON-DEPARTMENTAL							
1215282	1347757	1800000	3303470	MHDDSD FUNDS	1800000	1800000	1800000		
12637	12712	20000	3303471	DRUG & ALCOHOL - 2145	20000	20000	20000		
1,227,919	1,360,469	1,820,000		Total Revenue	1,820,000	1,820,000	1,820,000		
1215282	1347757	1800000	5208301	MENTAL HEALTH FUNDS	1800000	1800000	1800000		
12637	12712	20000	5208302	DRUG AND ALCOHOL	20000	20000	20000		
1,227,919	1,360,469	1,820,000		Total Materials & Services	1,820,000	1,820,000	1,820,000		
1,227,919	1,360,469	1,820,000	100	TOTAL EXPENSE	1,820,000	1,820,000	1,820,000		

242 FUND SUMMARY

2003-2004	2004-2005	ADOPTED		PROPOSED	APPROVED	ADOPTED
1227919	1360469	1820000	TOTAL REVENUE	1820000	1820000	1820000
0	0	0	TOTAL PERSONNEL	0	0	0
1227919	1360469	1820000	TOTAL MATERIALS & SERV	1820000	1820000	1820000
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
1227919	1360469	1820000	TOTAL EXPENSES	1820000	1820000	1820000

