

215 - MEDIATION FUND

2006-2007 BUDGET

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HISTORICAL DATA								
2003-2004	2004-2005	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 100		NON-DEPARTMENTAL						
46770	56715	63000	3010101	BEGINNING FUND BALANCE	75000	75000	75000	
18136	15291	18000	3303508	MEDIATION ASSESSMENT	18000	18000	18000	
600	1171	800	3606101	EARNED INTEREST	2000	2000	2000	
65,506	73,177	81,800		Total Revenue	95,000	95,000	95,000	
0	0	176	5205101	COUNTY ADMIN FEE	165	165	165	
8792	8249	81624	5208001	MEDIATION EXPENSES	94835	94835	94835	
8,792	8,249	81,800		Total Materials & Services	95,000	95,000	95,000	
8,792	8,249	81,800	100	TOTAL EXPENSE	95,000	95,000	95,000	

215 FUND SUMMARY

2003-2004	2004-2005	ADOPTED	PROPOSED	APPROVED	ADOPTED
65506	73177	81800	95000	95000	95000
0	0	0	0	0	0
8792	8249	81800	95000	95000	95000
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
8792	8249	81800	95000	95000	95000

