

240 - COUNTY HEALTH

2006-2007 BUDGET

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HISTORICAL DATA									
2003-2004	2004-2005	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 411		WIC							
74064	62787	64034	3303451	WIC OR HEALTH GRANT	61169	61169	61169		
74,064	62,787	64,034		Total Revenue	61,169	61,169	61,169		
25909	13264	24598	5101101	NUTRITION PROGRAM MANAGER	25085	25085	25085		
0	3849	0	5101102	BREST FEEDING	0	0	0		
6554	0	16478	5101103	DEPT ASSISTANT 2 (394)	14191	14191	14191		
0	13457	0	5101105	WIC NUTRITION RN	0	0	0		
10803	1100	1299	5101106	DEPT ASSISTANT 2 (107)	0	0	0		
0	10424	0	5101107	WIC GEN ADM	0	0	0		
0	0	1000	5101206	INSURANCE PAY	1000	1000	1000		
200	0	100	5101402	LONGEVITY AWARD	100	100	100		
189	6851	8571	5102101	GROUP INSURANCE	8896	8896	8896		
6987	7465	9535	5102201	RETIREMENT	9725	9725	9725		
3252	3119	3046	5102301	SOCIAL SECURITY	3005	3005	3005		
52	182	116	5102601	WORKERS COMPENSATION	124	124	124		
53,946	59,711	64,743		Total Personnel	62,126	62,126	62,126		
0	12	200	5203201	INTERPRETER	400	400	400		
120	0	0	5203301	WIC BF SERVICES/SUPPLIES	0	0	0		
1194	1059	1300	5205301	TELEPHONE	1200	1200	1200		
1675	1541	1300	5205801	TRAVEL/TRAINING	1000	1000	1000		
8153	1609	2000	5206110	OFFICE SUPPLIES	2000	2000	2000		
0	0	2000	5206111	CLINICAL SUPPLIES	2000	2000	2000		
11,142	4,221	6,800		Total Materials & Services	6,600	6,600	6,600		
65,088	63,932	71,543	411	TOTAL EXPENSE	68,726	68,726	68,726		

