

240 - COUNTY HEALTH

2006-2007 BUDGET

Created: 2006-06-29-15.13.47

HISTORICAL DATA							
2003-2004	2004-2005	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 417		SCHOOL BASED CLINIC					
52619	0	0	3303458	SCH BSD CLINIC OR HLTH GT	0	0	0
3440	0	0	3303703	CCF GRANT	0	0	0
685	0	0	3404504	AHCC FEES	0	0	0
43000	0	0	3606505	TITLE 19 - 5J REVENUE	0	0	0
99,744	0	0		Total Revenue	0	0	0
23855	0	0	5101101	COMMUNITY HLTH NURSE(360)	0	0	0
25340	0	0	5101102	COMMUNITY HEALTH ASSIST	0	0	0
200	0	0	5101402	LONGEVITY AWARD	0	0	0
27430	0	0	5102101	GROUP INSURANCE	0	0	0
7618	0	0	5102201	RETIREMENT	0	0	0
3757	0	0	5102301	SOCIAL SECURITY	0	0	0
53	13	0	5102601	WORKERS COMPENSATION	0	0	0
88,253	13	0		Total Personnel	0	0	0
4500	0	0	5203301	CONTRACT HEALTH OFFICER	0	0	0
2034	0	0	5206101	AHCC PROF SVCS/SUPPLIES	0	0	0
6,534	0	0		Total Materials & Services	0	0	0
94,787	13	0	417	TOTAL EXPENSE	0	0	0

