

223 - DRUG COURT FUND

2006-2007 BUDGET

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HISTORICAL DATA									
2003-2004	2004-2005	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 100		NON-DEPARTMENTAL							
0	0	0	3010101	BEGINNING FUND BALANCE	113	113	113		
0	0	0	3606101	EARNED INTEREST	10	10	10		
0	0	150	3606505	DRUG COURT CONTRIBUTIONS	150	150	150		
0	0	150		Total Revenue	273	273	273		
0	0	150	5208001	DRUG COURT EXPENSE	273	273	273		
0	0	150		Total Materials & Services	273	273	273		
0	0	150	100	TOTAL EXPENSE	273	273	273		

223 FUND SUMMARY

2003-2004	2004-2005	ADOPTED		PROPOSED	APPROVED	ADOPTED
0	0	150	TOTAL REVENUE	273	273	273
0	0	0	TOTAL PERSONNEL	0	0	0
0	0	150	TOTAL MATERIALS & SERV	273	273	273
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
0	0	150	TOTAL EXPENSES	273	273	273

