

101 - GENERAL FUND

2006-2007 BUDGET

Created: 2006-06-29-15.13.47

HISTORICAL DATA									
2003-2004	2004-2005	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 101		COUNTY COMMISSIONERS							
80318	76239	90000	3303505	VIDEO LOTTERY	100000	100000	100000		
80,318	76,239	90,000		Total Revenue	100,000	100,000	100,000		
55764	57816	56880	5101101	COMMISSION CHAIR	59160	59160	59160		
24502	36192	36768	5101103	EXECUTIVE ASSISTANT	30132	30132	30132		
12252	13372	12492	5101107	COUNTY COMMISSIONER (432)	12996	12996	12996		
12252	13372	12492	5101108	COUNTY COMMISSIONER (494)	12996	12996	12996		
0	0	0	5101109	HEARINGS OFFICER	0	9770	9770		
0	0	0	5101201	SEASONAL/TEMP	0	0	0		
0	0	1500	5101206	INSURANCE PAY	1375	1375	1375		
0	0	0	5101403	CELL PHONE	360	360	360		
35444	37203	38691	5102101	GROUP INSURANCE	39450	42050	42050		
21167	23617	29400	5102201	RETIREMENT	28550	30970	30970		
8609	9467	9100	5102301	SOCIAL SECURITY	8850	9600	9600		
169,990	191,039	197,323		Total Personnel	193,869	209,409	209,409		
1833	1600	5000	5205301	TELEPHONE	5000	5000	5000		
6822	7472	8000	5205801	TRAVEL/TRAINING	8000	8000	8000		
22	24	0	5206101	BOPTA SUPPLIES	0	0	0		
2916	2460	5000	5206110	OFFICE SUPPLIES	5000	5000	5000		
2229	2819	5000	5206120	DUES	5000	5000	5000		
15000	0	0	5208603	ENTERPRISE FACILITATION	0	0	0		
45000	0	0	5208605	BAKER COUNTY UNLIMITED	0	0	0		
73,822	14,375	23,000		Total Materials & Services	23,000	23,000	23,000		
243,812	205,414	220,323	101	TOTAL EXPENSE	216,869	232,409	232,409		

