BUDGET DOCUMENT

231-TRANSPORTATION FUND
423-FOOTPATH/BICYCLE TRAIL

YEAR 2005-2006

-- HISTORICAL DATA -- 2002-2003	2003-2004	ADOPTED 2004-2005	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
				R E V E N U E S			
1-	----------	----------	3-01-0101	BEGINNING FUND BALANCE			
1-			T O T A L	DEPT 423 R E V E N U E S			
77,218	50,668	57,850	T O T A L	FUND 231 R E V E N U E S	51,100	51,100	51,100
			TOTAL	PERSONAL SERVICES			
66,779	40,000	57,850	TOTAL	MATERIALS & SERVICES	40,000	40,000	40,000
			TOTAL	CAPITAL OUTLAY			
			TOTAL	TRANSFERS	11,100	11,100	11,100
			TOTAL	CONTINGENCY			
			TOTAL	UNAPPR ENDING FUND BAL			
66,779	40,000	57,850	T O T A L	FUND 231 E X P E N S E S	51,100	51,100	51,100