

BUDGET DOCUMENT

101-GENERAL FUND
 111-HUNTINGTON JUSTICE COURT
 -- HISTORICAL DATA --
 2002-2003 2003-2004

YEAR 2005-2006

ADOPTED
 2004-2005

ACCT

DESCRIPTION

PROPOSED

APPROVED

ADOPTED

E X P E N S E S

PERSONAL SERVICES

5,208	5,425	5,261	5-10-1101	JUSTICE OF THE PEACE	5,304	5,304	5,304
329	287	606	5-10-1201	JP PRO-TEM	606	606	606
424	420	450	5-10-2301	SOCIAL SECURITY	500	500	500
5,961	6,132	6,317		TOTAL PERSONAL SERVICES	6,410	6,410	6,410

MATERIALS & SERVICES

100	100	100	5-20-5205	BOND	100	100	100
1,184	1,852	2,000	5-20-5805	TRAINING	2,000	2,000	2,000
427	752	300	5-20-6110	OFFICE SUPPLIES	800	800	800
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1,711	2,704	2,600		TOTAL MATERIALS & SERVICES	3,100	3,100	3,100
7,672	8,836	8,917	T O T A L	DEPT 111 E X P E N S E S	9,510	9,510	9,510