

240-COUNTY HEALTH		BUDGET DOCUMENT						
424-TOBACCO PREVENTION		YEAR 2005-2006						
-- HISTORICAL DATA --		ADOPTED						
2002-2003	2003-2004	2004-2005	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	

E X P E N S E S								
PERSONAL SERVICES								
20,860	-----	-----	5-10-1101	TOBACCO PREVENTION COOR				
15,190	-----	-----	5-10-1102	DEPARTMENT ASSISTANT				
9,843	-----	-----	5-10-2101	GROUP INSURANCE				
6,399	-----	-----	5-10-2201	RETIREMENT				
2,708	-----	-----	5-10-2301	SOCIAL SECURITY				
52	-----	-----	5-10-2601	WORKERS COMPENSATION				
55,052				TOTAL PERSONAL SERVICES				
MATERIALS & SERVICES								
17,983	-----	-----	5-20-8001	PROGRAM SUPPLIES				
3,233	3,345	-----	5-20-8002	PROJECT ALERT ACTIVITIES				
21,216	3,345			TOTAL MATERIALS & SERVICES				
76,268	3,345			T O T A L DEPT 424 E X P E N S E S				