

BUDGET DOCUMENT

223-DRUG COURT FUND
100-NON-DEPARTMENTAL

YEAR 2005-2006

-- HISTORICAL DATA --
2002-2003 2003-2004

ADOPTED
2004-2005

ACCT

DESCRIPTION

PROPOSED

APPROVED

ADOPTED

				R E V E N U E S			
-----	-----	3,000	3-60-6505	DRUG COURT CONTRIBUTIONS			
		3,000	T O T A L	DEPT 100 R E V E N U E S			
				E X P E N S E S			
MATERIALS & SERVICES							
-----	-----	3,000	5-20-8001	DRUG COURT EXPENSE			
		3,000		TOTAL MATERIALS & SERVICES			
		3,000	T O T A L	DEPT 100 E X P E N S E S			
		3,000	T O T A L	FUND 223 R E V E N U E S			
				TOTAL PERSONAL SERVICES			
		3,000		TOTAL MATERIALS & SERVICES			
				TOTAL CAPITAL OUTLAY			
				TOTAL TRANSFERS			
				TOTAL CONTINGENCY			
				TOTAL UNAPPR ENDING FUND BAL			
		3,000	T O T A L	FUND 223 E X P E N S E S			