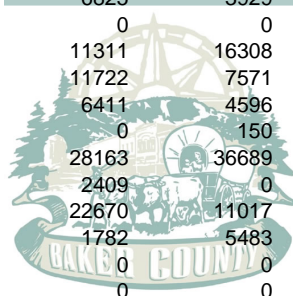


101 - GENERAL FUND

2004-2005 BUDGET

Created: 2006-05-22-14.09.15

HISTORICAL DATA							
2001-2002	2002-2003	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 201		SHERIFF					
649	3020	2500	3303110	OSSA SAFETY BELT	2500	2500	2500
4712	5460	5000	3303113	CO-OP PATROL	5000	5000	5000
0	2263	5000	3303117	OSSA DUII	5000	5000	5000
0	2100	500	3303119	FEDERAL VEST GRANT	500	500	500
0	0	0	3303415	LOCAL LAW ENF BLOCK GRANT	1000	1000	1000
50676	43644	51000	3303424	MARINE PATROL	50000	50000	50000
30000	54000	54000	3303432	HUNTINGTON CONTRACT	54000	54000	54000
31292	30125	26000	3404107	SHERIFF FEES	26000	26000	26000
1350	1230	1000	3404108	VEHICLE IMPOUNDS	1000	1000	1000
0	0	0	3404109	TRANSPORT REV - SHERIFF	800	800	800
1750	0	0	3606505	K-9 CONTRIBUTION FUND	0	0	0
0	0	15373	3606506	IDAHO POWER - CONT REIMB	55200	55200	55200
323	14603	500	3606601	MISC REMBURSEMENTS	500	500	500
120,752	156,445	160,873		Total Revenue	201,500	201,500	201,500
49922	55524	55524	5101101	SHERIFF	56080	56080	56080
46110	49776	49790	5101102	UNDERSHERIFF	51276	51276	51276
34439	33348	36410	5101104	DEPUTY SHERIFF (126)	32536	32536	32536
33908	18159	0	5101105	DEPUTY SHERIFF (8)	0	0	0
0	0	10308	5101106	DEPUTY SHERIFF - IP	30120	30120	30120
0	8181	0	5101107	CIVILIAN PROPERTY CONTROL	0	0	0
34084	35321	35800	5101108	DEPUTY SHERIFF (151)	36156	36156	36156
20832	38313	40135	5101109	SARGENT (44)	39993	39993	39993
49693	24314	22451	5101110	CIVIL CLERK (104)	24888	24888	24888
10625	5700	6012	5101111	SYSTEMS TECHNICIAN	6374	6374	6374
6531	28692	31970	5101113	DEPUTY SHERIFF (409)	33884	33884	33884
28050	29037	30690	5101114	DEPUTY SHERIFF (403)	32536	32536	32536
28917	31484	33570	5101115	DEPUTY SHERIFF (357)	35580	35580	35580
14032	31772	31450	5101116	DEPUTY - HUNTINGTON (462)	36156	36156	36156
8263	27300	18000	5101201	RESERVE DEPUTIES (FIELD)	18000	18000	18000
24478	26328	35000	5101202	RESERVE DEPUTIES (MARINE)	35000	35000	35000
368	0	0	5101203	RESERVE DEPUTIES (PARK)	0	0	0
16890	23107	27000	5101301	DEPUTY OVERTIME	27000	27000	27000
3274	0	0	5101302	HOLIDAY PAY	0	0	0
0	219	0	5101303	MANDATED OVERTIME	0	0	0
65105	72019	94337	5102101	GROUP INSURANCE	119870	119870	119870
61267	76918	92439	5102201	RETIREMENT	83260	83260	83260
31441	36659	37589	5102301	SOCIAL SECURITY	37918	37918	37918
568,229	652,171	688,475		Total Personnel	736,627	736,627	736,627
3870	2339	2500	5203301	COMPUTER MAINTENANCE	2500	2500	2500
0	552	0	5204101	UTILITIES & MISC EXP	0	0	0
6832	4600	5000	5204301	BUILDING MAINTENANCE	5000	5000	5000
22192	21508	14000	5204305	VEHICLE MAINTENANCE	14000	14000	14000
866	880	750	5205202	BONDS, DUES, LIFE INS	750	750	750
5784	6055	5700	5205301	TELEPHONE	5700	5700	5700
6825	3929	3000	5205302	RADIO MAINTENANCE	3000	3000	3000
0	0	0	5205801	TRAVEL	0	0	0
11311	16308	15000	5205805	TRAINING/TRAVEL	15000	15000	15000
11722	7571	10500	5206101	SUPPLIES	10500	10500	10500
6411	4596	4700	5206103	UNIFORMS	4700	4700	4700
0	150	0	5206120	DUES - PUBLIC SAFETY	0	0	0
28163	36689	32000	5206191	TIRES, FUEL, OIL	36600	36600	36600
2409	0	0	5208001	K-9 EXPENDITURES	0	0	0
22670	11017	24500	5208301	MARINE PATROL	24500	24500	24500
1782	5483	1500	5208601	SEARCH AND RESCUE	1500	1500	1500
0	0	250	5208603	RECRUITMENT/RETENTION	250	250	250
0	0	0	5208604	EQUIPMENT	0	0	0



101 - GENERAL FUND

2004-2005 BUDGET

Created: 2006-05-22-14.09.15

HISTORICAL DATA							
2001-2002	2002-2003	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
130,837	121,677	119,400		Total Materials & Services	124,000	124,000	124,000
3718	11921	5400	5407410	EQUIPMENT	10000	10000	10000
61460	66796	45000	5407421	SHERIFF CARS	35850	35850	35850
65,178	78,717	50,400		Total Capital	45,850	45,850	45,850
764,244	852,565	858,275	201	TOTAL EXPENSE	906,477	906,477	906,477

BUDGET

