

101 - GENERAL FUND

2004-2005 BUDGET

Created: 2006-05-22-14.09.15

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2001-2002	2002-2003	ADOPTED					
Department: 205			PUBLIC SAFETY				
122706	0		0 3303102	FED GOVERNMENT GRNT FLETC	0	0	0
15000	0		0 3606505	BAKER MORROW PARTNERSHIP	0	0	0
1020	0		0 3606506	TRAINING REVENUES	0	0	0
138,726	0		0	Total Revenue	0	0	0
27639	0		0 5101106	TRAINING CENTER MANAGER	0	0	0
6721	0		0 5101201	SEASONAL/TEMP	0	0	0
3966	0		0 5102101	GROUP INSURANCE	0	0	0
6107	0		0 5102201	RETIREMENT	0	0	0
2629	0		0 5102301	SOCIAL SECURITY	0	0	0
47,062	0		0	Total Personnel	0	0	0
22500	0		0 5203201	CONTRACT SERVICES - FLETC	0	0	0
92006	0		0 5203202	LEERC	0	0	0
2066	0		0 5205304	TELEPHONE	0	0	0
11858	0		0 5205802	TRAVEL & TRAINING	0	0	0
5252	0		0 5206110	SUPPLIES	0	0	0
3134	0		0 5206115	POSTAGE	0	0	0
280	0		0 5206120	DUES & SUBSCRIPTIONS	0	0	0
5799	0		0 5208001	FLETC EXPENSES	0	0	0
11681	0		0 5208601	TRAINING PROGRAM EXPENSES	0	0	0
154,576	0		0	Total Materials & Services	0	0	0
201,638	0		0 205	TOTAL EXPENSE	0	0	0

