

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2001-2002	2002-2003	ADOPTED					
Department: 100			NON-DEPARTMENTAL				
0	0		12136 3010101	BEGINNING FUND BALANCE	500	500	500
0	23794		0 3303102	FED GOVERNMENT GRNT FLE	0	0	0
0	165		0 3606101	EARNED INTEREST	0	0	0
0	27		0 3606601	MISCELLANEOUS	0	0	0
0	22819		0 3909101	TRANSFER FR GENERAL FUND	0	0	0
0	46,805		12,136	Total Revenue	500	500	500
0	4645		0 5101102	TRAINING MANAGER	0	0	0
0	904		0 5102101	GROUP INSURANCE	0	0	0
0	842		0 5102201	RETIREMENT	0	0	0
0	355		0 5102301	SOCIAL SECURITY	0	0	0
0	2		0 5102601	WORKERS COMPENSATION	0	0	0
0	6,748		0	Total Personnel	0	0	0
0	6750		0 5203201	PROFESSIONAL SERVICES	0	0	0
0	16500		0 5203202	LEERC	0	0	0
0	787		0 5205304	TELEPHONE	0	0	0
0	844		0 5205802	TRAVEL & TRAINING	0	0	0
0	225		0 5206110	OFFICE SUPPLIES	0	0	0
0	580		0 5206115	POSTAGE	0	0	0
0	2070		0 5208601	TRAINING PROGRAM EXPENSES	0	0	0
0	27,756		0	Total Materials & Services	0	0	0
0	0		12136 5609113	TR TO GENERAL FUND	500	500	500
0	0		12,136	TRANSFERS	500	500	500
0	34,504		12,136 100	TOTAL EXPENSE	500	500	500



HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2001-2002	2002-2003	ADOPTED					
216 FUND SUMMARY							
2001-2002	2002-2003	ADOPTED			PROPOSED	APPROVED	ADOPTED
0	46805	12136		TOTAL REVENUE	500	500	500
0	6748	0		TOTAL PERSONNEL	0	0	0
0	27756	0		TOTAL MATERIALS & SERV	0	0	0
0	0	0		TOTAL CAPITAL	0	0	0
0	0	12136		TOTAL TRANSFERS	500	500	500
0	0	0		TOTAL CONTINGENCY	0	0	0
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEPT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
0	34504	12136		TOTAL EXPENSES	500	500	500

