

240 - COUNTY HEALTH

2004-2005 BUDGET

Created: 2006-05-22-14.09.15

HISTORICAL DATA									
2001-2002	2002-2003	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 424		TOBACCO PREVENTION							
0	20860	100	5101101	TOBACCO PREVENTION COOR	0	0	0		
0	15190	100	5101102	DEPARTMENT ASSISTANT	0	0	0		
0	9843	100	5102101	GROUP INSURANCE	0	0	0		
0	6399	100	5102201	RETIREMENT	0	0	0		
0	2708	100	5102301	SOCIAL SECURITY	0	0	0		
0	52	100	5102601	WORKERS COMPENSATION	0	0	0		
0	55,052	600		Total Personnel	0	0	0		
0	17983	100	5208001	PROGRAM SUPPLIES	0	0	0		
0	3233	12000	5208002	PROJECT ALERT ACTIVITIES	0	0	0		
0	21,216	12,100		Total Materials & Services	0	0	0		
0	76,268	12,700	424	TOTAL EXPENSE	0	0	0		

