

240 - COUNTY HEALTH

2004-2005 BUDGET

Created: 2006-05-22-14.09.15

HISTORICAL DATA				DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2001-2002	2002-2003	ADOPTED	ACCT				
Department: 414		SSPH					
11151	9679	10997	3303454	SSPH OR HEALTH GRANT	10997	10997	10997
11,151	9,679	10,997		Total Revenue	10,997	10,997	10,997
7716	5300	5841	5101101	COMMUNITY HEALTH SVCS MGR	6073	6073	6073
623	0	0	5101105	COMMUNITY HLTH NURSE(305)	0	0	0
457	324	2474	5102101	GROUP INSURANCE	1967	1967	1967
1493	294	1318	5102201	RETIREMENT	1143	1143	1143
637	405	447	5102301	SOCIAL SECURITY	465	465	465
8	5	23	5102601	WORKERS COMPENSATION	27	27	27
10,934	6,328	10,103		Total Personnel	9,675	9,675	9,675
0	350	300	5203201	INTERPRETER	150	150	150
0	1005	1200	5206110	SSPH OFFICE SUPPLIES	1200	1200	1200
0	1,355	1,500		Total Materials & Services	1,350	1,350	1,350
10,934	7,683	11,603	414	TOTAL EXPENSE	11,025	11,025	11,025

