

240 - COUNTY HEALTH

2004-2005 BUDGET

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HISTORICAL DATA									
2001-2002	2002-2003	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 418		IMMUNIZATION							
7537	7670	7424	3303457	IMMUNIZATION OR HEALTH GT	7424	7424	7424		
7,537	7,670	7,424		Total Revenue	7,424	7,424	7,424		
4966	6142	4918	5101103	COMMUNITY HEALTH SVCS MGR	4662	4662	4662		
240	989	1695	5102101	GROUP INSURANCE	1515	1515	1515		
879	334	1110	5102201	RETIREMENT	877	877	877		
380	479	376	5102301	SOCIAL SECURITY	357	357	357		
5	6	19	5102601	WORKERS COMPENSATION	21	21	21		
6,470	7,950	8,118		Total Personnel	7,432	7,432	7,432		
6,470	7,950	8,118	418	TOTAL EXPENSE	7,432	7,432	7,432		

