

101 - GENERAL FUND

2003-2004 BUDGET

Created: 2006-05-22-13.52.58

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2000-2001	2001-2002	ADOPTED					
Department: 603			WEED				
16913	0		0 3303401	OSWB/ODA GRANT	0	0	0
420	0		0 3606506		0	0	0
54350	0		0 3707101	BLM REIMBURSEMENT	0	0	0
71,683	0		0	Total Revenue	0	0	0
12812	0		0 5101101	WEED DIST SUPERVISOR	0	0	0
3433	0		0 5101201	SEASONAL/TEMP	0	0	0
457	0		0 5102101	GROUP INSURANCE	0	0	0
548	0		0 5102201	RETIREMENT	0	0	0
1048	0		0 5102301	SOCIAL SECURITY	0	0	0
1	0		0 5102601	WORKERS COMPENSATION	0	0	0
18,299	0		0	Total Personnel	0	0	0
174	0		0 5204305	PARTS AND REPAIR	0	0	0
651	0		0 5205805	DUES, TRAVEL, TRAINING	0	0	0
2118	0		0 5206101	SUPPLIES, UTILITIES	0	0	0
1156	0		0 5206191	GAS, OIL, MAINTENANCE	0	0	0
3500	0		0 5208602	COST SHARE/DIST SUPPORT	0	0	0
3828	0		0 5208603	COUNTY 50% COST SHARE	0	0	0
400	0		0 5208609	EDUCATIONAL MATERIAL EXP	0	0	0
11920	0		0 5208611	BLM REIMBURSEMENT	0	0	0
20469	0		0 5208612	OSWB/ODA GRANT	0	0	0
9838	0		0 5208613	WESSINGER GRANT	0	0	0
54,054	0		0	Total Materials & Services	0	0	0
515	0		0 5407410	EQUIPMENT	0	0	0
515	0		0	Total Capital	0	0	0
72,868	0		0 603	TOTAL EXPENSE	0	0	0

