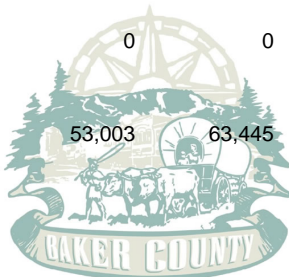


263 - TRI-COUNTY WEED FUND

2003-2004 BUDGET

Created: 2006-05-22-13.52.58

HISTORICAL DATA									
2000-2001	2001-2002	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 100		NON-DEPARTMENTAL							
22000	10778	11028	3010101	BEGINNING FUND BALANCE	8000	8000	8000		
-4425	19000	38000	3303401	OSWB/ODA GRANT	17500	17500	17500		
0	5840	0	3303492	G.W.E.B.	0	0	0		
38911	32318	62750	3303704	TRI COUNTY WMA DEPOSITS	36389	36389	36389		
1897	389	274	3606101	EARNED INTEREST	100	100	100		
0	4685	3813	3606505	OTHER GRANTS	5000	5000	5000		
400	0	0	3606506	EDUCATIONAL MATRRLS GRANT	0	0	0		
0	0	0	3606508	OTHER INCOME	17761	17761	17761		
5000	0	0	3909101	TR FR GENERAL FUND	0	0	0		
63,783	73,010	115,865		Total Revenue	84,750	84,750	84,750		
33517	31500	36000	5101101	WEED MANAGEMENT MANAGER	37540	37540	37540		
4026	6485	11200	5102101	GROUP INSURANCE	13150	13150	13150		
5745	5634	6275	5102201	RETIREMENT	8470	8470	8470		
2686	2383	2760	5102301	SOCIAL SECURITY	2880	2880	2880		
635	1656	1878	5102601	WORKERS COMPENSATION	2700	2700	2700		
46,609	47,658	58,113		Total Personnel	64,740	64,740	64,740		
520	237	2500	5204305	PARTS AND REPAIRS	2000	2000	2000		
1233	1326	2000	5205805	DUES, TRAVEL, TRAINING	2000	2000	2000		
1983	2357	3000	5206101	SUPPLIES, UTILITIES	3000	3000	3000		
1315	1066	2200	5206191	GAS, OIL, MAINTENANCE	2000	2000	2000		
0	0	0	5208601	EQUIPMENT	4510	4510	4510		
400	0	0	5208609	EDUCATIONAL MATERIAL	0	0	0		
0	0	0	5208611	BLM EXPENSES	0	0	0		
0	10000	43596	5208612	OSWB/ODA GRANT	6500	6500	6500		
0	0	1000	5208613	OTHER GRANT	0	0	0		
5,451	14,986	54,296		Total Materials & Services	20,010	20,010	20,010		
193	51	1500	5407410	SPRAY EQUIPMENT	0	0	0		
193	51	1,500		Total Capital	0	0	0		
500	500	0	5609102	TR TO LEAVE/UNEMPLOYMENT	0	0	0		
250	250	250	5609113	TR TO GENERAL FUND	0	0	0		
750	750	250		TRANSFERS	0	0	0		
0	0	1706	5708001	CONTINGENCY	0	0	0		
0	0	1,706		CONTINGENCY	0	0	0		
53,003	63,445	115,865	100	TOTAL EXPENSE	84,750	84,750	84,750		



263 - TRI-COUNTY WEED FUND

2003-2004 BUDGET

Created: 2006-05-22-13.52.58

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2000-2001	2001-2002	ADOPTED					
263 FUND SUMMARY							
2000-2001	2001-2002	ADOPTED			PROPOSED	APPROVED	ADOPTED
63783	73010	115865		TOTAL REVENUE	84750	84750	84750
46609	47658	58113		TOTAL PERSONNEL	64740	64740	64740
5451	14986	54296		TOTAL MATERIALS & SERV	20010	20010	20010
193	51	1500		TOTAL CAPITAL	0	0	0
750	750	250		TOTAL TRANSFERS	0	0	0
0	0	1706		TOTAL CONTINGENCY	0	0	0
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEPT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
53003	63445	115865		TOTAL EXPENSES	84750	84750	84750

