

101 - GENERAL FUND

2003-2004 BUDGET

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HISTORICAL DATA									
2000-2001	2001-2002	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 112		PINE EAGLE JUSTICE COURT							
2995	6056	6072	5101101	JUSTICE OF THE PEACE	6072	6072	6072		
0	0	400	5101201	JP PRO-TEM	400	400	400		
3027	625	1300	5101205	PART TIME	1260	1260	1260		
469	506	600	5102301	SOCIAL SECURITY	600	600	600		
6,491	7,187	8,372		Total Personnel	8,332	8,332	8,332		
0	0	0	5203301	COURT APPT ATTORNEY	2000	2000	2000		
1000	0	1200	5203401	COMPUTER SOFTWARE	0	0	0		
1525	1800	2100	5204401	BUILDING RENT	2500	2500	2500		
158	0	100	5205205	BOND	150	150	150		
323	442	700	5205301	TELEPHONE	500	500	500		
0	1651	300	5205801	TRAVEL	300	300	300		
0	1625	2500	5205805	TRAINING	2000	2000	2000		
205	156	600	5206110	OFFICE SUPPLIES	400	400	400		
0	0	200	5208701	JURY & WITNESS FEES	200	200	200		
3,211	5,674	7,700		Total Materials & Services	8,050	8,050	8,050		
9,702	12,861	16,072	112	TOTAL EXPENSE	16,382	16,382	16,382		

