

253 - MUSEUM ENDOWMENT

2003-2004 BUDGET

Created: 2006-05-22-13.52.58

HISTORICAL DATA								
2000-2001	2001-2002	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 100		NON-DEPARTMENTAL						
71322	64322	66000	3010101	BEGINNING FUND BALANCE	68500	68500	68500	
4198	1816	0	3606101	EARNED INTEREST	750	750	750	
175	265	2000	3606501	CONTRIBUTIONS	2000	2000	2000	
0	0	10000	3909105	TR FROM MUSEUM FUND	0	0	0	
75,695	66,403	78,000		Total Revenue	71,250	71,250	71,250	
11373	10000	0	5609116	TR TO MUSEUM FUND	10000	10000	10000	
11,373	10,000	0		TRANSFERS	10,000	10,000	10,000	
0	0	78000	5908001	UNAPPR ENDING FUND BAL	61250	61250	61250	
0	0	78,000		UNAPPR ENDING FUND BAL	61,250	61,250	61,250	
11,373	10,000	78,000	100	TOTAL EXPENSE	71,250	71,250	71,250	

253 FUND SUMMARY

2000-2001	2001-2002	ADOPTED	PROPOSED	APPROVED	ADOPTED
75695	66403	78000	71250	71250	71250
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
11373	10000	0	10000	10000	10000
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	78000	61250	61250	61250
11373	10000	78000	71250	71250	71250

