

252 - MUSEUM

2003-2004 BUDGET

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HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2000-2001	2001-2002	ADOPTED					
Department: 512			ADLER HOUSE				
2269	2141		3000 3404702	GATE RECEIPTS/SALES	3000	3000	3000
55	20		500 3606501	CONTRIBUTIONS	500	500	500
0	2000		1500 3606506	OPERATING GRANTS	5000	5000	5000
7000	0		2000 3606507	L ADLER GRANT-CAPITAL IMP	0	0	0
0	0		2000 3909106	TR FROM MUSEUM NON-DEPT	0	0	0
9,324	4,161		9,000	Total Revenue	8,500	8,500	8,500
2064	2103		2000 5204101	UTILITIES	2500	2500	2500
500	923		1000 5204301	REPAIR/MAINTENANCE BLDG	2000	2000	2000
863	1026		1000 5205401	ADVERTISING	1000	1000	1000
0	0		3000 5208001	MINOR IMPROVEMENTS	3000	3000	3000
2440	0		0 5208004	CONTRACT SERVICES	0	0	0
5,867	4,052		7,000	Total Materials & Services	8,500	8,500	8,500
4388	1985		0 5404502	LEO ADLER-CAPITAL IMP	0	0	0
4,388	1,985		0	Total Capital	0	0	0
10,255	6,037		7,000 512	TOTAL EXPENSE	8,500	8,500	8,500

252 FUND SUMMARY

2000-2001	2001-2002	ADOPTED	PROPOSED	APPROVED	ADOPTED
165864	144974	277750	352600	352600	352600
31017	10552	12000	11330	11330	11330
44997	68312	87750	88470	88470	88470
51386	44045	137500	252800	252800	252800
2373	0	17350	0	0	0
0	0	23150	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
129773	122909	277750	352600	352600	352600

