

242 - MENTAL HEALTH

2003-2004 BUDGET

Created: 2006-05-22-13.52.58

| HISTORICAL DATA | | | | | | | | | |
|-----------------|-----------|------------------|---------|----------------------------|-----------|-----------|-----------|--|--|
| 2000-2001 | 2001-2002 | ADOPTED | ACCT | DESCRIPTION | PROPOSED | APPROVED | ADOPTED | | |
| Department: 100 | | NON-DEPARTMENTAL | | | | | | | |
| 1228449 | 1411352 | 1800000 | 3303470 | MHDDSD FUNDS | 1800000 | 1800000 | 1800000 | | |
| 15325 | 12114 | 14000 | 3303471 | DRUG & ALCOHOL - 2145 | 20000 | 20000 | 20000 | | |
| 1,243,774 | 1,423,466 | 1,814,000 | | Total Revenue | 1,820,000 | 1,820,000 | 1,820,000 | | |
| 1228449 | 1411352 | 1800000 | 5208301 | MENTAL HEALTH FUNDS | 1800000 | 1800000 | 1800000 | | |
| 15325 | 12114 | 14000 | 5208302 | DRUG AND ALCOHOL | 20000 | 20000 | 20000 | | |
| 1,243,774 | 1,423,466 | 1,814,000 | | Total Materials & Services | 1,820,000 | 1,820,000 | 1,820,000 | | |
| 1,243,774 | 1,423,466 | 1,814,000 | 100 | TOTAL EXPENSE | 1,820,000 | 1,820,000 | 1,820,000 | | |

242 FUND SUMMARY

| 2000-2001 | 2001-2002 | ADOPTED | | PROPOSED | APPROVED | ADOPTED |
|-----------|-----------|---------|------------------------|----------|----------|---------|
| 1243774 | 1423466 | 1814000 | TOTAL REVENUE | 1820000 | 1820000 | 1820000 |
| 0 | 0 | 0 | TOTAL PERSONNEL | 0 | 0 | 0 |
| 1243774 | 1423466 | 1814000 | TOTAL MATERIALS & SERV | 1820000 | 1820000 | 1820000 |
| 0 | 0 | 0 | TOTAL CAPITAL | 0 | 0 | 0 |
| 0 | 0 | 0 | TOTAL TRANSFERS | 0 | 0 | 0 |
| 0 | 0 | 0 | TOTAL CONTINGENCY | 0 | 0 | 0 |
| 0 | 0 | 0 | TOTAL OTHER EXPEND | 0 | 0 | 0 |
| 0 | 0 | 0 | TOTAL DEPT SERVICE | 0 | 0 | 0 |
| 0 | 0 | 0 | TOTAL UNAPPR END BAL | 0 | 0 | 0 |
| 1243774 | 1423466 | 1814000 | TOTAL EXPENSES | 1820000 | 1820000 | 1820000 |

