

101 - GENERAL FUND

2003-2004 BUDGET

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HISTORICAL DATA									
2000-2001	2001-2002	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 116		MEDICAL EXAMINER							
1546	895	2000	3303409	AUTOPSY REIMBURSEMENT	0	0	0		
1,546	895	2,000		Total Revenue	0	0	0		
9122	7945	12000	5203301	MEDICAL EXAMINER CONTRACT	12000	12000	12000		
2384	6075	5100	5203302	PATHOLOGIST CONTRACT	5000	5000	5000		
530	0	2000	5203304	AUTOPSY REIMBURSEMENT	0	0	0		
0	3356	4000	5208007	MISCELLANEOUS COSTS	4000	4000	4000		
12,036	17,376	23,100		Total Materials & Services	21,000	21,000	21,000		
12,036	17,376	23,100	116	TOTAL EXPENSE	21,000	21,000	21,000		

BUDGET

