

101 - GENERAL FUND

2003-2004 BUDGET

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HISTORICAL DATA									
2000-2001	2001-2002	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 111		HUNTINGTON JUSTICE COURT							
4745	5006	5208	5101101	JUSTICE OF THE PEACE	5208	5208	5208		
0	380	600	5101201	JP PRO-TEM	600	600	600		
363	412	450	5102301	SOCIAL SECURITY	475	475	475		
5,108	5,798	6,258		Total Personnel	6,283	6,283	6,283		
100	100	100	5205205	BOND	100	100	100		
696	1060	2000	5205805	TRAINING	2000	2000	2000		
256	330	300	5206110	OFFICE SUPPLIES	300	300	300		
0	80	200	5208701	WITNESS & JURY FEES	200	200	200		
1,052	1,570	2,600		Total Materials & Services	2,600	2,600	2,600		
6,160	7,368	8,858	111	TOTAL EXPENSE	8,883	8,883	8,883		

