

240 - COUNTY HEALTH

2003-2004 BUDGET

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HISTORICAL DATA									
2000-2001	2001-2002	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 420		TUBERCULOSIS							
402	296	325	3303452	TB OR HEALTH GRANT	325	325	325		
402	296	325		Total Revenue	325	325	325		
252	237	221	5101103	COMMUNITY HEALTH SVCS MGR	215	215	215		
3	11	75	5102101	GROUP INSURANCE	74	74	74		
10	38	39	5102201	RETIREMENT	49	49	49		
19	18	17	5102301	SOCIAL SECURITY	16	16	16		
39	0	1	5102601	WORKERS COMPENSATION	0	0	0		
323	304	353		Total Personnel	354	354	354		
323	304	353	420	TOTAL EXPENSE	354	354	354		

