

240 - COUNTY HEALTH

2003-2004 BUDGET

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| HISTORICAL DATA | | | | | | | | | |
|-----------------|-----------|--------------|---------|---------------------------|----------|----------|---------|--|--|
| 2000-2001 | 2001-2002 | ADOPTED | ACCT | DESCRIPTION | PROPOSED | APPROVED | ADOPTED | | |
| Department: 418 | | IMMUNIZATION | | | | | | | |
| 6629 | 7537 | 7424 | 3303457 | IMMUNIZATION OR HEALTH GT | 7424 | 7424 | 7424 | | |
| 6,629 | 7,537 | 7,424 | | Total Revenue | 7,424 | 7,424 | 7,424 | | |
| 2280 | 4966 | 5044 | 5101103 | COMMUNITY HEALTH SVCS MGR | 4918 | 4918 | 4918 | | |
| 31 | 240 | 1694 | 5102101 | GROUP INSURANCE | 1695 | 1695 | 1695 | | |
| 87 | 879 | 879 | 5102201 | RETIREMENT | 1110 | 1110 | 1110 | | |
| 173 | 380 | 386 | 5102301 | SOCIAL SECURITY | 376 | 376 | 376 | | |
| 41 | 5 | 18 | 5102601 | WORKERS COMPENSATION | 19 | 19 | 19 | | |
| 2,612 | 6,470 | 8,021 | | Total Personnel | 8,118 | 8,118 | 8,118 | | |
| 2,612 | 6,470 | 8,021 | 418 | TOTAL EXPENSE | 8,118 | 8,118 | 8,118 | | |

