

# 351 - FAIR BOARD IMPROVEMENT 2003-2004 BUDGET

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HISTORICAL DATA							
2000-2001	2001-2002	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
556401	668857	685000	3010101	BEGINNING FUND BALANCE	195000	195000	212000
35735	19336	28000	3606101	EARNED INTEREST	20000	20000	20000
70045	1100	1000	3606501	CONTRIBUTIONS/GRANTS	1000	1000	1000
6676	5703	0	3909106	TR FR FAIR BOARD FUND	0	0	0
668,857	694,996	714,000		Total Revenue	216,000	216,000	233,000
0	43759	714000	5404501	CAPITAL OUTLAY	216000	216000	233000
0	43,759	714,000		Total Capital	216,000	216,000	233,000
0	43,759	714,000	100	TOTAL EXPENSE	216,000	216,000	233,000

## 351 FUND SUMMARY

2000-2001	2001-2002	ADOPTED		PROPOSED	APPROVED	ADOPTED
<b>668857</b>	<b>694996</b>	<b>714000</b>		<b>216000</b>	<b>216000</b>	<b>233000</b>
0	0	0	TOTAL REVENUE	0	0	0
0	0	0	TOTAL PERSONNEL	0	0	0
0	43759	714000	TOTAL MATERIALS & SERV	0	0	0
0	0	0	TOTAL CAPITAL	216000	216000	233000
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEPT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
0	43759	714000	TOTAL EXPENSES	216000	216000	233000

