

101 - GENERAL FUND

2003-2004 BUDGET

Created: 2006-05-22-13.52.58

HISTORICAL DATA							
2000-2001	2001-2002	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 122		COUNTY CLERK					
81324	113374	100000	3404102	CLERK'S FEES	80000	80000	80000
3850	4200	4800	3404103	DIGITAL IMAGING FEES	4800	4800	4800
0	0	2100	3404109	MARRIAGE LICENSE FEES	0	0	0
9270	11190	22000	3707301	ELECTION REIMBURSEMENTS	5000	5000	5000
94,444	128,764	128,900		Total Revenue	89,800	89,800	89,800
45452	47952	49872	5101101	COUNTY CLERK	49872	49872	49872
22492	24110	26170	5101102	MANAGEMENT ASSISTANT	26440	19760	19760
14312	15952	18195	5101104	DEPT ASSISTANT 2	0	19830	19830
0	0	0	5101201	SEASONAL/TEMP	3000	3000	3000
9192	15780	18820	5102101	GROUP INSURANCE	18100	21950	21950
11423	16578	16260	5102201	RETIREMENT	18000	20865	20865
6504	6920	7140	5102301	SOCIAL SECURITY	6200	7072	7072
109,375	127,292	136,457		Total Personnel	121,612	142,349	142,349
6443	4158	11000	5203101	ELECTIONS-BOARDS/POLL PL	6000	6000	6000
275	0	0	5203304	MISC PROFESSIONAL SVCS	0	0	0
0	0	500	5203401	BOPTA APPRAISER	500	500	500
7396	3122	6500	5204310	MACHINE MAINT RECORDS CON	6500	6500	6500
2104	2660	3000	5205301	TELEPHONE	2500	2500	2500
363	210	500	5205401	ELECTIONS-ADVERTISING	500	500	500
0	0	200	5205402	BOPTA PUBLICATIONS	200	200	200
16992	13242	26000	5205501	ELECTIONS-BALLOTS	15000	15000	15000
0	0	3500	5205502	VOTERS PAMPHLETS	0	0	0
0	0	0	5205503	ELECTION PROGRAMMING	5000	5000	5000
1190	1429	2000	5205801	TRAVEL & TRAINING	1500	1500	1500
0	0	500	5205802	BOPTA TRAVEL	400	400	400
0	0	200	5206101	BOPTA SUPPLIES	150	150	150
5954	2780	3500	5206110	OFFICE SUPPLIES	3000	3000	3000
8098	3936	9000	5206115	ELECTIONS-POSTAGE	7500	7500	7500
0	0	0	5206116	RECORDING - POSTAGE	1500	1500	1500
50	0	50	5206120	ASSOCIATION DUES	75	75	75
313	413	500	5208001	ELECTIONS-MISCELLANEOUS	500	500	500
0	3025	2100	5208002	STATE MARRIAGE FEES	0	0	0
49,178	34,975	69,050		Total Materials & Services	50,825	50,825	50,825
6841	0	0	5407410	EQUIPMENT A1S	0	0	0
6,841	0	0		Total Capital	0	0	0
165,394	162,267	205,507	122	TOTAL EXPENSE	172,437	193,174	193,174

