

101 - GENERAL FUND

2003-2004 BUDGET

Created: 2006-05-22-13.52.58

HISTORICAL DATA							
2000-2001	2001-2002	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 121		ASSESSOR					
6707	5604	5000	3404104	ASSESSOR FEES	500	500	500
6,707	5,604	5,000		Total Revenue	500	500	500
45452	47952	49872	5101101	COUNTY ASSESSOR	49872	49872	49872
21621	19615	22840	5101103	APPRAISAL TECH (276)	24990	24990	24990
44448	45564	47390	5101105	DEPUTY ASSESSOR	47390	47390	47390
29041	34392	35770	5101106	PROP SALES DATA ANALYST	37210	37210	37210
29358	34392	35770	5101108	PROPERTY APPRAISER 2(136)	37210	37210	37210
22704	30552	23260	5101109	APPRAISAL TECH (325)	29110	29110	29110
31421	20043	27990	5101110	PROPERTY APPRAISER 1	30860	30860	30860
31944	32748	34070	5101111	PROPERTY APPRAISER 1(162)	35420	35420	35420
46	0	0	5101201	SEASONAL/TEMP	1000	1000	1000
2372	2347	2600	5101301	OVERTIME	1000	1000	1000
0	0	0	5101402	LONGEVITY AWARD	100	100	100
45041	53125	75942	5102101	GROUP INSURANCE	86800	86800	86800
44141	45350	48730	5102201	RETIREMENT	66500	66500	66500
19517	20164	21390	5102301	SOCIAL SECURITY	22875	22875	22875
367,106	386,244	425,624		Total Personnel	470,337	470,337	470,337
5132	6817	6000	5203402	MAP MAINTENANCE	6600	6600	6600
1544	4497	3500	5204305	VEHICLE MAINTENANCE	2500	2500	2500
7459	2094	2500	5204310	MACHINE MAINTENANCE	0	0	0
1833	1717	1900	5205301	TELEPHONE	1900	1900	1900
2063	2023	3750	5205801	TRAVEL	3750	3750	3750
3029	5193	8300	5205805	TRAINING	7600	7600	7600
5414	6090	7000	5206110	OFFICE SUPPLIES	7000	7000	7000
444	262	400	5206120	ASSOC DUES/BONDS	400	400	400
26,918	28,693	33,350		Total Materials & Services	29,750	29,750	29,750
0	0	25000	5407421	VEHICLE	0	0	0
0	0	25,000		Total Capital	0	0	0
394,024	414,937	483,974	121	TOTAL EXPENSE	500,087	500,087	500,087

