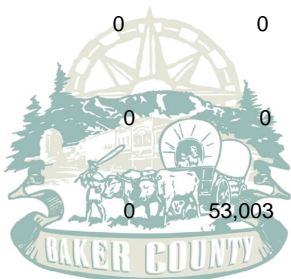


263 - TRI-COUNTY WEED FUND

2002-2003 BUDGET

Created: 2006-05-22-14.03.40

HISTORICAL DATA		ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
1999-2000	2000-2001						
Department: 100		NON-DEPARTMENTAL					
0	22000	28000	3010101	BEGINNING FUND BALANCE	11028	11028	11028
0	-4425	42000	3303401	OSWB/ODA GRANT	38000	38000	38000
0	0	0	3303492	G.W.E.B.	0	0	0
0	38911	35000	3303704	TRI COUNTY WMA DEPOSITS	62750	62750	62750
0	1897	0	3606101	EARNED INTEREST	274	274	274
0	0	1000	3606505	OTHER GRANTS	3813	3813	3813
0	400	0	3606506	EDUCATIONAL MATRLS GRANT	0	0	0
0	5000	0	3909101	TR FR GENERAL FUND	0	0	0
0	63,783	106,000		Total Revenue	115,865	115,865	115,865
0	33517	31500	5101101	WEED MANAGEMENT MANAGER	36000	36000	36000
0	4026	6485	5102101	GROUP INSURANCE	11200	11200	11200
0	5745	5491	5102201	RETIREMENT	6275	6275	6275
0	2686	2410	5102301	SOCIAL SECURITY	2760	2760	2760
0	635	1772	5102601	WORKERS COMPENSATION	1878	1878	1878
0	46,609	47,658		Total Personnel	58,113	58,113	58,113
0	520	2500	5204305	PARTS AND REPAIRS	2500	2500	2500
0	1233	2000	5205805	DUES, TRAVEL, TRAINING	2000	2000	2000
0	1983	2500	5206101	SUPPLIES, UTILITIES	3000	3000	3000
0	1315	2200	5206191	GAS, OIL, MAINTENANCE	2200	2200	2200
0	400	0	5208609	EDUCATIONAL MATERIAL	0	0	0
0	0	40272	5208612	OSWB/ODA GRANT	38000	38000	38000
0	0	900	5208613	OTHER GRANT	1000	1000	1000
0	5,451	50,372		Total Materials & Services	48,700	48,700	48,700
0	193	1500	5407410	SPRAY EQUIPMENT	1500	1500	1500
0	193	1,500		Total Capital	1,500	1,500	1,500
0	500	500	5609102	TR TO LEAVE/UNEMPLOYMENT	0	0	0
0	250	250	5609113	TR TO GENERAL FUND	250	250	250
0	750	750		TRANSFERS	250	250	250
0	0	0	5708001	CONTINGENCY	7302	7302	7302
0	0	0		CONTINGENCY	7,302	7,302	7,302
0	0	5720	5908001	UNAPPR ENDING FUND BAL	0	0	0
0	0	5,720		UNAPPR ENDING FUND BAL	0	0	0
0	53,003	106,000	100	TOTAL EXPENSE	115,865	115,865	115,865



263 - TRI-COUNTY WEED FUND

2002-2003 BUDGET

Created: 2006-05-22-14.03.40

HISTORICAL DATA			DESCRIPTION	PROPOSED	APPROVED	ADOPTED
1999-2000	2000-2001	ADOPTED				
263 FUND SUMMARY						
1999-2000	2000-2001	ADOPTED		PROPOSED	APPROVED	ADOPTED
0	63783	106000	TOTAL REVENUE	115865	115865	115865
0	46609	47658	TOTAL PERSONNEL	58113	58113	58113
0	5451	50372	TOTAL MATERIALS & SERV	48700	48700	48700
0	193	1500	TOTAL CAPITAL	1500	1500	1500
0	750	750	TOTAL TRANSFERS	250	250	250
0	0	0	TOTAL CONTINGENCY	7302	7302	7302
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEPT SERVICE	0	0	0
0	0	5720	TOTAL UNAPPR END BAL	0	0	0
0	53003	106000	TOTAL EXPENSES	115865	115865	115865

