

231 - TRANSPORTATION FUND

2002-2003 BUDGET

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HISTORICAL DATA							
1999-2000	2000-2001	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
<b>Department: 423 FOOTPATH/BICYCLE TRAIL</b>							
138690	151750	159769	3010101	BEGINNING FUND BALANCE	0	0	0
7326	3206	6500	3606101	EARNED INTEREST	0	0	0
9735	10000	10000	3909102	TR FR ROAD FUND	0	0	0
155,751	164,956	176,269		Total Revenue	0	0	0
4000	1000	4000	5203101	ADMIN COSTS	0	0	0
4,000	1,000	4,000		Total Materials & Services	0	0	0
0	3726	172269	5404501	BICYCLE/PATH CONSTRUCT	0	0	0
0	3,726	172,269		Total Capital	0	0	0
4,000	4,726	176,269	423	TOTAL EXPENSE	0	0	0

231 FUND SUMMARY

1999-2000	2000-2001	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
<b>295145</b>	<b>305574</b>	<b>329602</b>	TOTAL REVENUE	<b>128038</b>	<b>128038</b>	<b>128038</b>
42482	43174	33699	TOTAL PERSONNEL	0	0	0
71647	79492	79634	TOTAL MATERIALS & SERV	67200	67200	67200
0	3726	215269	TOTAL CAPITAL	53838	53838	53838
1000	1000	1000	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	7000	7000	7000
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEPT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
115129	127392	329602	TOTAL EXPENSES	128038	128038	128038

