

231 - TRANSPORTATION FUND

2002-2003 BUDGET

Created: 2006-05-22-14.03.40

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
1999-2000	2000-2001	ADOPTED					
Department: 422 TRAFFIC SAFETY DEPARTMENT							
21316	15032	24274	3010101	BEGINNING FUND BALANCE	0	0	0
31246	34728	8750	3303116	TRAFFIC SAFETY GRANT	0	0	0
0	0	500	3303401	GRANT FUNDS	0	0	0
377	112	75	3606101	EARNED INTEREST	0	0	0
0	0	200	3606501	CONTRIBUTIONS	0	0	0
0	903	0	3606505	STATE GRNT-PUBLIC TR HUNT	0	0	0
1625	1980	400	3606601	MISCELLANEOUS	0	0	0
1000	2000	0	3909101	TR FR GENERAL FUND	0	0	0
7025	3000	1500	3909105	ADMIN FEES	0	0	0
62,589	57,755	35,699		Total Revenue	0	0	0
29467	30432	23194	5101101	TRAFFIC SFTY COORDINATOR	0	0	0
5567	5098	4653	5102101	GROUP INSURANCE	0	0	0
5092	5216	4041	5102201	RETIREMENT	0	0	0
2254	2328	1715	5102301	SOCIAL SECURITY	0	0	0
102	100	96	5102601	WORKERS COMPENSATION	0	0	0
42,482	43,174	33,699		Total Personnel	0	0	0
747	804	200	5205301	TELEPHONE	0	0	0
930	1612	200	5205801	TRAVEL	0	0	0
0	0	0	5205805	TRAINING	0	0	0
672	961	100	5206110	OFFICE SUPPLIES	0	0	0
0	903	0	5208302	STATE GRNT-PUBLIC TR HUNT	0	0	0
1726	1115	500	5208601	PROJECT ACTIVITIES	0	0	0
4,075	5,395	1,000		Total Materials & Services	0	0	0
1000	0	1000	5609103	TR TO LEAVE FUND	0	0	0
1,000	0	1,000		TRANSFERS	0	0	0
47,557	48,569	35,699	422	TOTAL EXPENSE	0	0	0

