

101 - GENERAL FUND

2002-2003 BUDGET

Created: 2006-05-22-14.03.40

HISTORICAL DATA									
1999-2000	2000-2001	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 205		PUBLIC SAFETY							
0	6376	0	3303100	FEDERAL GOVERNMENT GRANTS	0	0	0		
0	0	200000	3303102	FED GOVERNMENT GRNT FLETC	0	0	0		
0	0	15000	3606505	BAKER MORROW PARTNERSHIP	0	0	0		
0	0	0	3606506	TRAINING REVENUES	0	0	0		
0	6,376	215,000		Total Revenue	0	0	0		
0	6261	28382	5101106	TRAINING CENTER MANAGER	0	0	0		
0	4516	3600	5101201	SEASONAL/TEMP	0	0	0		
0	3614	3782	5102101	GROUP INSURANCE	0	0	0		
0	5422	5133	5102201	RETIREMENT	0	0	0		
0	2542	2424	5102301	SOCIAL SECURITY	0	0	0		
0	22,355	43,321		Total Personnel	0	0	0		
0	0	22500	5203201	CONTRACT SERVICES - FLETC	0	0	0		
0	0	116928	5203202	LEERC	0	0	0		
0	142	2600	5205304	TELEPHONE	0	0	0		
0	6064	17000	5205802	TRAVEL & TRAINING	0	0	0		
0	1363	5500	5206110	SUPPLIES	0	0	0		
0	107	4000	5206115	POSTAGE	0	0	0		
0	0	560	5206120	DUES & SUBSCRIPTIONS	0	0	0		
0	0	4000	5208001	FLETC EXPENSES	0	0	0		
0	1672	14400	5208601	TRAINING PROGRAM EXPENSES	0	0	0		
0	9,348	187,488		Total Materials & Services	0	0	0		
0	0	3500	5407412	EQUIPMENT	0	0	0		
0	0	3,500		Total Capital	0	0	0		
0	31,703	234,309	205	TOTAL EXPENSE	0	0	0		

