

253 - MUSEUM ENDOWMENT

2002-2003 BUDGET

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HISTORICAL DATA							
1999-2000	2000-2001	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
67099	71322	64540	3010101	BEGINNING FUND BALANCE	66000	66000	66000
3503	4198	3300	3606101	EARNED INTEREST	0	0	0
720	175	0	3606501	CONTRIBUTIONS	2000	2000	2000
0	0	0	3909105	TR FROM MUSEUM FUND	10000	10000	10000
71,322	75,695	67,840		Total Revenue	78,000	78,000	78,000
0	11373	10000	5609116	TR TO MUSEUM FUND	0	0	0
0	11,373	10,000		TRANSFERS	0	0	0
0	0	57840	5908001	UNAPPR ENDING FUND BAL	78000	78000	78000
0	0	57,840		UNAPPR ENDING FUND BAL	78,000	78,000	78,000
0	11,373	67,840	100	TOTAL EXPENSE	78,000	78,000	78,000

253 FUND SUMMARY

1999-2000	2000-2001	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
71322	75695	67840	TOTAL REVENUE	78000	78000	78000
0	0	0	TOTAL PERSONNEL	0	0	0
0	0	0	TOTAL MATERIALS & SERV	0	0	0
0	0	0	TOTAL CAPITAL	0	0	0
0	11373	10000	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEPT SERVICE	0	0	0
0	0	57840	TOTAL UNAPPR END BAL	78000	78000	78000
0	11373	67840	TOTAL EXPENSES	78000	78000	78000

