

101 - GENERAL FUND

2002-2003 BUDGET

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HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
1999-2000	2000-2001	ADOPTED					
Department: 110			JUSTICE COURT				
43082	45452		47952 5101101	JUSTICE OF THE PEACE	49872	49872	49872
25608	27600		28290 5101102	OFFICE MANAGER 2	29440	29440	29440
23256	24912		26954 5101103	CT OPERATIONS SPEC (20)	25760	25760	25760
24030	25044		26954 5101104	CT OPERATIONS SPEC (35)	23370	23370	23370
3106	3178		5200 5101201	JP PRO-TEM	5200	5200	5200
0	772		6000 5101202	SEASONAL/TEMP	6000	6000	6000
0	0		1500 5101301	OVERTIME	0	0	0
27131	29339		34526 5102101	GROUP INSURANCE	37880	37880	37880
19903	21084		22725 5102201	RETIREMENT	22630	22630	22630
9110	9702		9974 5102301	SOCIAL SECURITY	10685	10685	10685
175,226	187,083		210,075	Total Personnel	210,837	210,837	210,837
0	0		0 5203201	PROFESSIONAL SERVICES	0	0	0
14308	8711		8000 5203301	COURT APPT ATTORNEY	8000	8000	8000
0	0		0 5203303	INTERPRETER FEES	2500	2500	2500
575	90		1000 5204310	MACHINE MAINTENANCE	1000	1000	1000
100	100		100 5205201	BOND	100	100	100
1263	1164		1500 5205301	TELEPHONE	2000	2000	2000
3904	3271		6000 5205805	TRAINING	7000	7000	7000
5404	6171		5000 5206110	OFFICE SUPPLIES	6000	6000	6000
190	190		300 5206120	ASSOCIATION DUES	300	300	300
0	0		0 5208001	EQUIPMENT	14000	14000	14000
0	0		0 5208002	BANK SERVICE CHARGES	0	0	0
222	0		1500 5208003	DISPUTE RESOLUTION	2000	2000	2000
1458	763		2500 5208701	WITNESS/JURY FEES	2500	2500	2500
27,424	20,460		25,900	Total Materials & Services	45,400	45,400	45,400
4026	9723		12000 5407410	EQUIPMENT	0	0	0
4,026	9,723		12,000	Total Capital	0	0	0
206,676	217,266		247,975	110 TOTAL EXPENSE	256,237	256,237	256,237

