

240 - COUNTY HEALTH

2002-2003 BUDGET

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HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
1999-2000	2000-2001	ADOPTED					
Department: 424			TOBACCO PREVENTION				
0	0		0 5101101	TOBACCO PREVENTION COOR	28150	28150	28150
0	0		0 5101102	DEPARTMENT ASSISTANT	21645	21645	21645
0	0		0 5102101	GROUP INSURANCE	15900	15900	15900
0	0		0 5102201	RETIREMENT	8680	8680	8680
0	0		0 5102301	SOCIAL SECURITY	3820	3820	3820
0	0		0 5102601	WORKERS COMPENSATION	140	140	140
0	0		0	Total Personnel	78,335	78,335	78,335
0	0		0 5205301	TELEPHONE	1000	1000	1000
0	0		0 5206110	OFFICE SUPPLIES	2000	2000	2000
0	0		0 5208001	PROGRAM SUPPLIES	4165	4165	4165
0	0		0 5208002	PROJECT ALERT ACTIVITIES	15000	15000	15000
0	0		0	Total Materials & Services	22,165	22,165	22,165
0	0		0 424	TOTAL EXPENSE	100,500	100,500	100,500

