

240 - COUNTY HEALTH

2002-2003 BUDGET

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HISTORICAL DATA									
1999-2000	2000-2001	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 414		SSPH							
402	0	0	3303452	TB OR HEALTH GRANT	10997	10997	10997		
11394	11240	11151	3303454	SSPH OR HEALTH GRANT	0	0	0		
11,796	11,240	11,151		Total Revenue	10,997	10,997	10,997		
6246	1520	8915	5101101	COMMUNITY HEALTH SVCS MGR	6450	6450	6450		
2082	0	0	5101102	SSPH OFF ASST	0	0	0		
312	0	0	5101103	TB CASE MANAGEMENT NURSE	0	0	0		
104	0	0	5101104	TB CASE MGMT OFF ASST	0	0	0		
0	6386	0	5101105	COMMUNITY HLTH NURSE(305)	0	0	0		
579	583	0	5102101	GROUP INSURANCE	2166	2166	2166		
1517	1153	1554	5102201	RETIREMENT	1125	1125	1125		
656	604	682	5102301	SOCIAL SECURITY	494	494	494		
123	164	47	5102601	WORKERS COMPENSATION	23	23	23		
11,619	10,410	11,198		Total Personnel	10,258	10,258	10,258		
246	0	0	5206101	CHEST CLINIC SUPPLIES	0	0	0		
1728	0	0	5206110	SSPH OFFICE SUPPLIES	1500	1500	1500		
1,974	0	0		Total Materials & Services	1,500	1,500	1,500		
13,593	10,410	11,198	414	TOTAL EXPENSE	11,758	11,758	11,758		

