

232 - FOOTPATH/BICYCLE FUND

2002-2003 BUDGET

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HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
1999-2000	2000-2001	ADOPTED					
Department: 100			NON-DEPARTMENTAL				
0	0	0	3010101	BEGINNING FUND BALANCE	112000	112000	112000
0	0	0	3606101	EARNED INTEREST	3000	3000	3000
0	0	0	3909102	TR FR ROAD FUND	10000	10000	10000
0	0	0		Total Revenue	125,000	125,000	125,000
0	0	0	5208001	MATERIALS & SERVICE	50000	50000	50000
0	0	0		Total Materials & Services	50,000	50,000	50,000
0	0	0	5404501	HAINES BICYCLE PATH PROJ	40000	40000	40000
0	0	0	5404502	HUGHES LANE BIKE PATH	10000	10000	10000
0	0	0		Total Capital	50,000	50,000	50,000
0	0	0	5708001	CONTINGENCY	25000	25000	25000
0	0	0		CONTINGENCY	25,000	25,000	25,000
0	0	0	100	TOTAL EXPENSE	125,000	125,000	125,000

232 FUND SUMMARY

1999-2000	2000-2001	ADOPTED	PROPOSED	APPROVED	ADOPTED
0	0	0	125000	125000	125000
0	0	0	0	0	0
0	0	0	50000	50000	50000
0	0	0	50000	50000	50000
0	0	0	0	0	0
0	0	0	25000	25000	25000
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	125000	125000	125000

