

# 351 - FAIR BOARD IMPROVEMENT 2002-2003 BUDGET

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HISTORICAL DATA							
1999-2000	2000-2001	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
265680	556401	647290	3010101	BEGINNING FUND BALANCE	685000	685000	685000
16516	35735	22000	3606101	EARNED INTEREST	28000	28000	28000
249205	70045	0	3606501	CONTRIBUTIONS/GRANTS	1000	1000	1000
25000	6676	5703	3909106	TR FR FAIR BOARD FUND	0	0	0
556,401	668,857	674,993		Total Revenue	714,000	714,000	714,000
0	0	674993	5404501	CAPITAL OUTLAY	714000	714000	714000
0	0	674,993		Total Capital	714,000	714,000	714,000
0	0	674,993	100	TOTAL EXPENSE	714,000	714,000	714,000

## 351 FUND SUMMARY

1999-2000	2000-2001	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
<b>556401</b>	<b>668857</b>	<b>674993</b>	TOTAL REVENUE	<b>714000</b>	<b>714000</b>	<b>714000</b>
0	0	0	TOTAL PERSONNEL	0	0	0
0	0	0	TOTAL MATERIALS & SERV	0	0	0
0	0	674993	TOTAL CAPITAL	714000	714000	714000
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEPT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
0	0	674993	TOTAL EXPENSES	714000	714000	714000

