

101 - GENERAL FUND

2002-2003 BUDGET

Created: 2006-05-22-14.03.40

HISTORICAL DATA							
1999-2000	2000-2001	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 204		EMERGENCY MANAGEMENT					
0	0	0	3303102	FEDERAL - TITLE 3	18000	18000	18000
22222	17276	22000	3303111	FEMA FUNDS	22000	22000	22000
22,222	17,276	22,000		Total Revenue	40,000	40,000	40,000
29502	11905	31000	5101101	EMERGENCY SVCS DIRECTOR	22580	22580	22580
5939	1755	5500	5102101	GROUP INSURANCE	5570	5570	5570
5093	2041	5500	5102201	RETIREMENT	3950	3950	3950
2257	911	2400	5102301	SOCIAL SECURITY	1730	1730	1730
42,791	16,612	44,400		Total Personnel	33,830	33,830	33,830
0	0	0	5204305	REPAIR/MAINT VEHICLES	2000	2000	2000
1294	851	750	5205301	TELEPHONE	1000	1000	1000
174	0	0	5205303	INFORMATION SYSTEM	0	0	0
1386	137	2250	5205801	TRAVEL & STAFF TNG	3000	3000	3000
3767	0	0	5205805	EMS TRAINING	0	0	0
1515	1010	1500	5206101	SUPPLIES	2000	2000	2000
164	0	0	5206115	POSTAGE	0	0	0
355	0	400	5206120	DUES	400	400	400
8,655	1,998	4,900		Total Materials & Services	8,400	8,400	8,400
0	0	0	5404501	TITLE 3	18000	18000	18000
5450	8035	3000	5407410	EQUIPMENT	0	0	0
5,450	8,035	3,000		Total Capital	18,000	18,000	18,000
56,896	26,645	52,300	204	TOTAL EXPENSE	60,230	60,230	60,230

