

101 - GENERAL FUND

2002-2003 BUDGET

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HISTORICAL DATA							
1999-2000	2000-2001	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 101		COUNTY COMMISSIONERS					
0	0	0	3303505	VIDEO LOTTERY	80000	80000	80000
0	0	0		Total Revenue	80,000	80,000	80,000
48177	50827	53623	5101101	COMMISSION CHAIR	55764	55764	55764
21170	0	0	5101102	COMMISSIONERS - 2	0	0	0
22558	22923	25650	5101103	EXECUTIVE ASSISTANT	28520	28520	28520
15097	0	0	5101104	OFFICE ASSISTANT	0	0	0
38708	0	0	5101105	COUNTY COUNSEL	0	0	0
29845	0	0	5101106	PERSONNEL OFFICER	0	0	0
0	10469	11782	5101107	COUNTY COMMISSIONER (267)	12252	12252	12252
0	11167	11782	5101108	COUNTY COMMISSIONER (19)	12252	12252	12252
2514	223	0	5101201	SEASONAL/TEMP	5000	5000	5000
33492	14959	20413	5102101	GROUP INSURANCE	26360	26360	26360
31321	17440	17988	5102201	RETIREMENT	18970	18970	18970
13477	7730	7895	5102301	SOCIAL SECURITY	8710	8710	8710
256,359	135,738	149,133		Total Personnel	167,828	167,828	167,828
0	0	500	5203401	BOPTA APPRAISER	0	0	0
5725	6772	5000	5205301	TELEPHONE	5000	5000	5000
166	149	200	5205401	BOPTA PUBLICATIONS	0	0	0
5863	7066	6000	5205801	TRAVEL/TRAINING	10000	10000	10000
115	67	500	5205802	BOPTA TRAVEL	0	0	0
12	9	200	5206101	BOPTA SUPPLIES	0	0	0
4923	5375	4000	5206110	OFFICE SUPPLIES	6500	6500	6500
5938	1991	6000	5206120	DUES	6000	6000	6000
0	0	0	5208001	EQUIPMENT	1500	1500	1500
0	0	0	5208103	DONATIONS	500	500	500
0	0	0	5208603	ENTERPRISE FACILITATION	25000	25000	25000
0	0	0	5208605	BAKER COUNTY UNLIMITED	50000	50000	50000
22,742	21,429	22,400		Total Materials & Services	104,500	104,500	104,500
1444	883	1500	5407410	EQUIPMENT	0	0	0
1,444	883	1,500		Total Capital	0	0	0
280,545	158,050	173,033	101	TOTAL EXPENSE	272,328	272,328	272,328

