

101 - GENERAL FUND

2002-2003 BUDGET

Created: 2006-05-22-14.03.40

HISTORICAL DATA									
1999-2000	2000-2001	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 122		COUNTY CLERK							
81577	81324	75000	3404102	CLERK'S FEES	100000	100000	100000		
963	3850	2100	3404103	DIGITAL IMAGING FEES	4800	4800	4800		
0	0	0	3404109	MARRIAGE LICENSE FEES	2100	2100	2100		
13137	9270	10000	3707301	ELECTION REIMBURSEMENTS	10000	10000	10000		
95,677	94,444	87,100		Total Revenue	116,900	116,900	116,900		
43182	45452	47952	5101101	COUNTY CLERK	49872	49872	49872		
21978	22492	23951	5101102	MANAGEMENT ASSISTANT	26170	26170	26170		
11691	14312	15787	5101104	DEPT ASSISTANT 2	17195	17195	17195		
603	0	0	5101201	SEASONAL/TEMP	0	0	0		
10347	9192	15370	5102101	GROUP INSURANCE	18820	18820	18820		
13334	11423	15324	5102201	RETIREMENT	16260	16260	16260		
6007	6504	6726	5102301	SOCIAL SECURITY	7140	7140	7140		
107,142	109,375	125,110		Total Personnel	135,457	135,457	135,457		
4514	6443	5000	5203101	ELECTIONS-BOARDS/POLL PL	6000	6000	6000		
0	275	0	5203304	MISC PROFESSIONAL SVCS	0	0	0		
0	0	0	5203401	BOPTA APPRAISER	500	500	500		
7970	7396	10000	5204310	MACHINE MAINTENANCE	6500	6500	6500		
2575	2104	2000	5205301	TELEPHONE	3000	3000	3000		
140	363	500	5205401	ELECTIONS-ADVERTISING	500	500	500		
0	0	0	5205402	BOPTA PUBLICATIONS	200	200	200		
15025	16992	14500	5205501	ELECTIONS-BALLOTS	20000	20000	20000		
0	0	0	5205502	VOTERS PAMPHLETS	3500	3500	3500		
1002	1190	2000	5205801	TRAVEL & TRAINING	2000	2000	2000		
0	0	0	5205802	BOPTA TRAVEL	500	500	500		
0	0	0	5206101	BOPTA SUPPLIES	200	200	200		
2161	5954	3500	5206110	OFFICE SUPPLIES	3500	3500	3500		
10868	8098	8500	5206115	ELECTIONS-POSTAGE	9000	9000	9000		
50	50	50	5206120	ASSOCIATION DUES	50	50	50		
750	313	500	5208001	ELECTIONS-MISCELLANEOUS	500	500	500		
0	0	0	5208002	STATE RECORDING FEES	2100	2100	2100		
45,055	49,178	46,550		Total Materials & Services	58,050	58,050	58,050		
6841	6841	0	5407410	EQUIPMENT A1S	0	0	0		
6,841	6,841	0		Total Capital	0	0	0		
159,038	165,394	171,660	122	TOTAL EXPENSE	193,507	193,507	193,507		

