

BUDGET DOCUMENT

231-TRANSPORTATION FUND
 100-NON-DEPARTMENTAL

YEAR 2001-2002

-- HISTORICAL DATA --		ADOPTED				
1998-1999	1999-2000	2000-2001	ACCT	DESCRIPTION		PROP
OSD	APPROVED	ADOPTED				

R E V E N U E S

-----	-----	1,000	3-01-0101	BEGINNING FUND BALANCE		
		1,000	T O T A L	DEPT 100 R E V E N U E S		

E X P E N S E S

TRANSFERS

-----	-----	1,000	5-60-9103	TR TO LEAVE FUND		
		1,000	T O T A L	TRANSFERS		

CONTINGENCY

-----	-----	121,524	5-70-8001	OPERATING CONTINGENCY		
		121,524	T O T A L	CONTINGENCY		
		122,524	T O T A L	DEPT 100 E X P E N S E S		