

BUDGET DOCUMENT

215-MEDIATION FUND
100-NON-DEPARTMENTAL

YEAR 2001-2002

-- HISTORICAL DATA --		ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
1998-1999	1999-2000	2000-2001					
-----	-----			R E V E N U E S			
-----	-----	26,000	3-01-0101	BEGINNING FUND BALANCE	25,000	25,000	25,000
-----	-----	8,500	3-30-3508	MEDIATION ASSESSMENT	10,000	10,000	10,000
-----	-----	1,300	3-60-6101	EARNED INTEREST	1,000	1,000	1,000
		35,800	T O T A L	DEPT 100 R E V E N U E S	36,000	36,000	36,000
				E X P E N S E S			
MATERIALS & SERVICES	-----	35,800	5-20-8001	MEDIATION EXPENSES	36,000	36,000	36,000
		35,800		TOTAL MATERIALS & SERVICES	36,000	36,000	36,000
		35,800	T O T A L	DEPT 100 E X P E N S E S	36,000	36,000	36,000
		35,800	T O T A L	FUND 215 R E V E N U E S	36,000	36,000	36,000
				TOTAL PERSONAL SERVICES			
		35,800		TOTAL MATERIALS & SERVICES	36,000	36,000	36,000
				TOTAL CAPITAL OUTLAY			
				TOTAL TRANSFERS			
				TOTAL CONTINGENCY			
				TOTAL OTHER EXPENDITURES			
				TOTAL UNAPPR ENDING FUND BAL			
		35,800	T O T A L	FUND 215 E X P E N S E S	36,000	36,000	36,000