

BUDGET DOCUMENT

101-GENERAL FUND

111-HUNTINGTON JUSTICE COURT

YEAR 2001-2002

-- HISTORICAL DATA --

1998-1999

1999-2000

ADOPTED

2000-2001

ACCT

DESCRIPTION

PROPOSED

APPROVED

ADOPTED

E X P E N S E S

PERSONAL SERVICES

4,240

4,498

4,745

5-10-1101

JUSTICE OF THE PEACE

5,006

5,006

5,006

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56

300

5-10-1201

JP PRO-TEM

300

300

300

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5-10-1205

PART TIME

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5-10-1301

OVERTIME

324

348

376

5-10-2301

SOCIAL SECURITY

385

385

385

4,564

4,902

5,421

TOTAL PERSONAL SERVICES

5,691

5,691

5,691

MATERIALS & SERVICES

100

100

100

5-20-5205

BOND

100

100

100

743

961

1,000

5-20-5805

TRAINING

2,000

2,000

2,000

155

405

300

5-20-6110

OFFICE SUPPLIES

300

300

300

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200

5-20-8701

WITNESS & JURY FEES

200

200

200

998

1,466

1,600

TOTAL MATERIALS & SERVICES

2,600

2,600

2,600

5,562

6,368

7,021

T O T A L D E P T 1 1 1 E X P E N S E S

8,291

8,291

8,291