

# 351 - FAIR BOARD IMPROVEMENT 2026-2027 BUDGET

Created: 2026-06-22-08.12.22

| HISTORICAL DATA  |                  |                  |                  |                                       |                |                |                |
|------------------|------------------|------------------|------------------|---------------------------------------|----------------|----------------|----------------|
| 2023-2024        | 2024-2025        | ADOPTED          | ACCT             | DESCRIPTION                           | PROPOSED       | APPROVED       | ADOPTED        |
| Department: 100  |                  |                  | NON-DEPARTMENTAL |                                       |                |                |                |
| 2124650          | 1697698          | 1256218          | 3010101          | BEGINNING FUND BALANCE                | 125000         | 125000         | 125000         |
| 0                | 67608            | 0                | 3303102          | CULTURAL TRUST COVID FED              | 0              | 0              | 0              |
| 0                | 222222           | 0                | 3303505          | OR BUSINESS DEV EVENT CTR             | 0              | 0              | 0              |
| 97834            | 81689            | 12000            | 3606101          | EARNED INTEREST                       | 500            | 500            | 500            |
| 0                | 0                | 44513            | 3909106          | TR FR FAIR BOARD FUND                 | 0              | 0              | 0              |
| <b>2,222,484</b> | <b>2,069,217</b> | <b>1,312,731</b> |                  | <b>Total Revenue</b>                  | <b>125,500</b> | <b>125,500</b> | <b>125,500</b> |
| 0                | 0                | 15000            | 5203202          | CONTRACT SERV- PROJECT MG             | 0              | 0              | 0              |
| 0                | 0                | 4500             | 5203301          | AUDIT                                 | 0              | 0              | 0              |
| 0                | 900              | 0                | 5204303          | REPAIR/MAINTENANCE                    | 25000          | 25000          | 25000          |
| 1401             | 0                | 0                | 5205101          | COUNTY ADMIN FEE                      | 16260          | 16260          | 16260          |
| <b>1,401</b>     | <b>900</b>       | <b>19,500</b>    |                  | <b>Total Materials &amp; Services</b> | <b>41,260</b>  | <b>41,260</b>  | <b>41,260</b>  |
| 3715             | 0                | 242069           | 5404501          | CAPITAL OUTLAY                        | 84240          | 84240          | 84240          |
| 2076             | 261897           | 0                | 5404505          | CAPITAL - RODEO GRD                   | 0              | 0              | 0              |
| 0                | 800              | 0                | 5404507          | CAPITAL - LEO ADLER FIELD             | 0              | 0              | 0              |
| 458231           | 25076            | 0                | 5404508          | CAPITAL - BLEACHERS                   | 0              | 0              | 0              |
| 2367             | 0                | 0                | 5404509          | RODEO GRANDSTAND REPAIR               | 0              | 0              | 0              |
| 4500             | 11250            | 0                | 5404513          | PROJECT MGT - BUSINESS OR             | 0              | 0              | 0              |
| -2417            | 0                | 0                | 5404522          | 1.8100 FRAMES, DOOR/HARD              | 0              | 0              | 0              |
| 43214            | 0                | 0                | 5404555          | EXT WALL INSUL EVT CENTER             | 0              | 0              | 0              |
| 780              | 513076           | 1051162          | 5404558          | CONST- SML ANIMAL BARN                | 0              | 0              | 0              |
| 10919            | 0                | 0                | 5404561          | CAPITAL - SHOW BRN FANS               | 0              | 0              | 0              |
| <b>523,385</b>   | <b>812,099</b>   | <b>1,293,231</b> |                  | <b>Total Capital</b>                  | <b>84,240</b>  | <b>84,240</b>  | <b>84,240</b>  |
| <b>524,786</b>   | <b>812,999</b>   | <b>1,312,731</b> | <b>100</b>       | <b>TOTAL EXPENSE</b>                  | <b>125,500</b> | <b>125,500</b> | <b>125,500</b> |



Source: MAIN

351 - FAIR BOARD IMPROVEMENT 2026-2027 BUDGET

Created: 2026-06-22-08.12.22

| HISTORICAL DATA |           |         |      | DESCRIPTION | PROPOSED | APPROVED | ADOPTED |
|-----------------|-----------|---------|------|-------------|----------|----------|---------|
| 2023-2024       | 2024-2025 | ADOPTED | ACCT |             |          |          |         |

351 FUND SUMMARY

| 2023-2024 | 2024-2025 | ADOPTED |                        | PROPOSED | APPROVED | ADOPTED |
|-----------|-----------|---------|------------------------|----------|----------|---------|
| 2222484   | 2069217   | 1312731 | TOTAL REVENUE          | 125500   | 125500   | 125500  |
| 0         | 0         | 0       | TOTAL PERSONNEL        | 0        | 0        | 0       |
| 1401      | 900       | 19500   | TOTAL MATERIALS & SERV | 41260    | 41260    | 41260   |
| 523385    | 812099    | 1293231 | TOTAL CAPITAL          | 84240    | 84240    | 84240   |
| 0         | 0         | 0       | TOTAL TRANSFERS        | 0        | 0        | 0       |
| 0         | 0         | 0       | TOTAL CONTINGENCY      | 0        | 0        | 0       |
| 0         | 0         | 0       | TOTAL OTHER EXPEND     | 0        | 0        | 0       |
| 0         | 0         | 0       | TOTAL DEBT SERVICE     | 0        | 0        | 0       |
| 0         | 0         | 0       | TOTAL UNAPPR END BAL   | 0        | 0        | 0       |
| 524786    | 812999    | 1312731 | TOTAL EXPENSES         | 125500   | 125500   | 125500  |

