

318 - ECON DEV INCENTIVE FUND 2026-2027 BUDGET

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HISTORICAL DATA							
2023-2024	2024-2025	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department:	100	NON-DEPARTMENTAL					
119407	205831	108662	3010101	BEGINNING FUND BALANCE	20408	20408	20408
6424	6933	5000	3606101	EARNED INTEREST	1500	1500	1500
80000	80000	90000	3909119	TR FR ECON DEVELOPMENT	70000	70000	70000
205,831	292,764	203,662		Total Revenue	91,908	91,908	91,908
0	0	0	5205101	COUNTY ADMIN FEE	5447	5447	5447
0	0	113662	5208002	ECON DEVELOP INCENTIVES	0	0	0
0	272355	90000	5208005	ECON DEVELOP GRANT PROG	86461	86461	86461
0	272,355	203,662		Total Materials & Services	91,908	91,908	91,908
0	272,355	203,662	100	TOTAL EXPENSE	91,908	91,908	91,908

318 FUND SUMMARY

2023-2024	2024-2025	ADOPTED				
				PROPOSED	APPROVED	ADOPTED
205831	292764	203662	TOTAL REVENUE	91908	91908	91908
0	0	0	TOTAL PERSONNEL	0	0	0
0	272355	203662	TOTAL MATERIALS & SERV	91908	91908	91908
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
0	272355	203662	TOTAL EXPENSES	91908	91908	91908

